



**CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023  
TEXAS COMPTROLLER OF PUBLIC ACCOUNTS**

**CONSOLIDATED REPORT FOR 576 TEXAS A&M FOREST SERVICE**

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$10,852	\$10,852 / 100.00%	0 / 0%	11.20%
BUILDING CONSTRUCTION	\$1,716,196	\$1,716,196 / 100.00%	0 / 0%	21.10%
SPECIAL TRADE	\$191,239	\$190,250 / 99.48%	\$989 / 0.52%	32.90%
PROFESSIONAL SERVICES	\$32,392	\$32,392 / 100.00%	0 / 0%	23.70%
OTHER SERVICES	\$2,455,166	\$2,326,951 / 94.78%	\$128,215 / 5.22%	26.00%
COMMODITY PURCHASING	\$5,592,473	\$4,725,849 / 84.50%	\$866,624 / 15.50%	21.10%
<b>TOTAL:</b>	<b>\$9,998,317</b>	<b>\$9,002,490 / 90.04%</b>	<b>\$995,828 / 9.96%</b>	

**CONSOLIDATED REPORT FOR THE STATE OF TEXAS**

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$8,657,953,203	\$8,429,547,702 / 97.36%	\$569,952,882 / 6.58%	11.20%
BUILDING CONSTRUCTION	\$2,194,586,682	\$2,050,391,885 / 93.43%	\$449,853,869 / 20.50%	21.10%
SPECIAL TRADE	\$1,138,585,392	\$922,083,592 / 80.99%	\$303,689,811 / 26.67%	32.90%
PROFESSIONAL SERVICES	\$1,818,851,844	\$1,634,988,336 / 89.89%	\$420,317,538 / 23.11%	23.70%
OTHER SERVICES	\$8,005,999,601	\$7,055,540,630 / 88.13%	\$1,168,987,046 / 14.60%	26.00%
COMMODITY PURCHASING	\$7,518,325,164	\$6,744,471,248 / 89.71%	\$841,719,085 / 11.20%	21.10%
<b>TOTAL:</b>	<b>\$29,334,301,886</b>	<b>\$26,837,023,393 / 91.49%</b>	<b>\$3,754,520,231 / 12.80%</b>	

**\*\* ANALYSIS OF AWARDS FOR 576 TEXAS A&M FOREST SERVICE**

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL \$ AMOUNT AWARDED TO HUBS / %
ASIAN PACIFIC	1 / 2.50%	\$24,823 / 2.49%
BLACK	5 / 12.50%	\$249,287 / 25.03%
HISPANIC	4 / 10.00%	\$323,005 / 32.44%
NATIVE AMERICAN	0 / 0%	\$0 / 0%
SERVICE-DISABLED VETERAN	1 / 2.50%	\$4,579 / 0.46%
WOMAN	29 / 72.50%	\$394,134 / 39.58%
<b>TOTAL:</b>	<b>40 / 100.00%</b>	<b>\$995,828 / 100.00%</b>



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**\*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS**

<b>CERTIFIED HUB GROUP</b>	<b># OF VIDS ELIGIBLE FOR HUB CREDIT / %</b>	<b># OF MALES / %</b>	<b># OF FEMALES / %</b>	<b>TOTAL # OF HUB VIDS RECEIVING AWARDS / %</b>	<b>TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS / %</b>
ASIAN PACIFIC	1,480 / 8.79%	959 / 12.82%	521 / 5.57%	292 / 7.99%	\$473,398,215 / 12.61%
BLACK	4,895 / 29.06%	2,496 / 33.36%	2,399 / 25.62%	433 / 11.85%	\$380,616,766 / 10.14%
HISPANIC	5,247 / 31.15%	3,499 / 46.76%	1,748 / 18.67%	1,262 / 34.55%	\$1,266,527,620 / 33.73%
NATIVE AMERICAN	255 / 1.51%	177 / 2.37%	78 / 0.83%	61 / 1.67%	\$64,669,934 / 1.72%
WOMAN OWNED	4,616 / 27.40%	0 / 0.00%	4,616 / 49.31%	1,526 / 41.77%	\$1,547,280,132 / 41.21%
SERVICE-DISABLED VETERAN	352 / 2.09%	352 / 4.70%	0 / 0.00%	78 / 2.14%	\$22,012,528 / 0.59%
<b>TOTAL:</b>	<b>16,845 / 100.00%</b>	<b>7,483 / 100.00%</b>	<b>9,362 / 100.00%</b>	<b>3,652 / 100.00%</b>	<b>\$3,754,505,194 / 100.00%</b>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.  
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY 2023 IS 16,797. THIS AMOUNT ONLY COUNTS SOLE PROPRIETORSHIPS ONCE WHEN THEY CAN HAVE UP TO 4 VIDS.